

2014 - 2018 Capital Budget Request Form

Department Agency Number	580	Contact Name	Victor Richards						
Department Name	NORD	Contact Number	658-3015						
Date		Contact E-Mail	vnrichard@nola.gov						
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2014	2015	2016	2017	2018
1	10	132	City Wide Skate Park	\$ 500,000.00	\$ 250,000.00				
2	4	147	Digby Playground	\$ 400,000.00	\$ 400,000.00				
3	5	147	A. L. Davis Playground	\$ 500,000.00	\$ 500,000.00				
4	11	150	McDonough Playground	\$ 1,125,000.00	\$ 1,125,000.00				
5	3	156	Kerry Curley Playground	\$ 850,000.00	\$ 850,000.00				
6	13	96	Pradat Pool & Playground	\$ 3,250,000.00			\$ 1,625,000.00	\$ 1,625,000.00	
7	9	96	George W. Carver Playground	\$ 450,000.00	\$ 225,000.00	\$ 225,000.00			
8	19	96	Gatto Playspot	\$ 200,000.00		\$ 200,000.00			
9	8	96	Conrad Playground	\$ 400,000.00	\$ 400,000.00				
10	18	132	Milne Indoor Pool	\$ 5,200,000.00		\$ 520,000.00	\$ 4,680,000.00		
11	20	96	St. James Playspot	\$ 225,000.00		\$ 225,000.00			
12	7	96	Bodenger Playground	\$ 1,250,000.00	\$ 1,250,000.00				
13	1	156	Annunciation Center/Playground	\$ 912,500.00		\$ 912,500.00			
14	12	96	Werner Playground	\$ 350,000.00		\$ 350,000.00			
15	14	96	City Wide Playground Equipment Replacement	\$ 1,575,000.00	\$ 393,750.00	\$ 393,750.00	\$ 393,750.00	\$ 393,750.00	
16	15	96	Donsereaux/Harrison Playground	\$ 400,000.00		\$ 200,000.00	\$ 200,000.00		
17	16	96	Samuel Square	\$ 250,000.00	\$ 125,000.00	\$ 125,000.00			
18	17	96	West Bank Indoor Pool	\$ 5,200,000.00		\$ 5,200,000.00			
19	2	156	Bunny Friend	\$ 800,000.00	\$ 800,000.00				
20	22	96	Skelly Rupp Baseball Diamond	\$ 1,500,000.00	\$ 1,500,000.00				
21	6		Taylor Playground	\$ 250,000.00	\$ 250,000.00				
22	21	96	Citywide Dog Parks	\$ 5,700,000.00	\$ 1,900,000.00	\$ 1,900,000.00	\$ 1,900,000.00		
TOTAL				\$ 31,287,500.00	\$ 9,968,750.00	\$ 10,251,250.00	\$ 8,798,750.00	\$ 2,018,750.00	\$ -

Department Head Signature _____ Printed Name _____

Date _____

Capital Budget Request Form			
Agency Number	580	Department Name	NORD
Project Name	City Wide Skate Park	Department Priority Ranking	10
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Project Address	1500 Lafreniere St.	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Capital improvements to the ongoing do-it-yourself construction of a skate park under the interstate at Paris and St. Bernard Avenues by Transitional Spaces. Also, Red Bull has donated design services and fabricated skate pieces from Spohn Ranch. The capital funds will be used to make the skatepark a City supported park with the following amenities: entry plaza, parking for approximately ten cars, sidewalk access points, fencing in strategic areas, removal and replacement of existing rough uneven concrete and landscaping. Year One (2012): Ongoing do-it-yourself construction; Year two (2013): Inspection by the state of existing construction. Design of addition of donated skate piece elements and site amenities. Year Three(2014): Installation of skate pieces (\$100,000 NORDF grant funds); construction of site amenities (\$250,000 Capital funds)		
Five Year Summary	Code related and user enhancements to existing public skate park under the interstate at Paris and St. Bernard Avenues.		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	Transitional Spaces, a grassroots group formed to build this skatepark, and a non-profit are working with a landscape architect to develop a master plan. Red Bull donation of \$150,000 included design work and skate pieces fabricated by Spohn Ranch.
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	Please provide estimate of increase or decrease operating costs.	\$ 100,000.00
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 500,000.00	Proposed Funding Source	Red Bull donation:\$150,000 obligated; \$100,000 anticipated; capital budget:\$250,000 requested; \$6,000 survey already completed NORDC funds; undetermined amount of do-it-yourself labor and materials.
Does this project fall in line with the current Zoning requirements	yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
What Benefit(s) will be provided to Public from this project?	Our ability to provide expediant services.	For what year are you requesting the Project? 2013,2014,2015,2016, or 2017	2014
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	City Wide Skate Park	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	12	
External Requirements	2	6	
Protection of Capital Stock	2	6	
Economic Development	1	3	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project:	2	6	
Relation to dopted Plans	4	12	
Intensity of Use	4	12	
Scheduling	4	12	
Benefit/ Cost	2	6	
Potential for Duplication	1	3	
Availability of Financing	2	6	
Special Need	3	9	
Entergy Consumptom	2	6	
Timeliness/ External	1	3	
Public Support	4	12	
TOTAL Ranking	44	132	

Capital Budget Request Form			
Agency Number	580	Department Name	NORD
Project Name	Digby Playground	Department Priority Ranking	4
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Project Address	6600 Virgillan Street & S. Laverne	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Remove/replace perimeter fencing, backspots, batting cage; regrade field and fill around shelter house; inspect/repair plumbing, replace water fountain, replace concession window, facility doors & locks, interior upgrades.		
Five Year Summary	Renovation of existing facilities at Digby Playground to improve safety and user experience.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 400,000.00	Proposed Funding Source	Bond Money
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. This will provide recreational opportunities appropriate to the demographics to the surrounding neighborhoods.		
What Benefit(s) will be provided to Public from this project?	Renovated facilities aids constructive programming of youth development.	For what year are you requesting the Project? 2013,2014,2015,2016, or 2017	2014
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	Digby Playground	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	4	12	
External Requirements	3	9	
Protection of Capital Stock	4	12	
Economic Development	1	3	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project:	4	12	
Relation to dopted Plans	2	6	
Intensity of Use	4	12	
Scheduling	3	9	
Benefit/ Cost	2	6	
Potential for Duplication	3	9	
Availability of Financing	2	6	
Special Need	3	9	
Entergy Consumptom	3	9	
Timeliness/ External	1	3	
Public Support	4	12	
TOTAL Ranking	49	147	

Capital Budget Request Form

Agency Number	580	Department Name	NORD
Project Name	A. L. Davis Playground	Department Priority Ranking	5
Project Type	Renovations: Building Improvement	Is a Land acquisition needed? (Y/N)	No
Project Address	2600 La Salle St.	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Remove/replace existing tennis court slab, poles, nets and striping; remove/replace existing roof on shelter house, repair underground plumbing in concession stand (possible breakage with grease trap or plumbing line), repair/replace water fountain, regrade field, remove/replace seating area, and remove/replace existing fencing.		
Five Year Summary	Renovation of existing facilities at A L Davis Playground to improve safety and user experience.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (Include Design, Construction, Testing, Contingency, etc.)	\$ 500,000.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. This will provide recreational opportunities appropriate to the demographics to the surrounding neighborhoods.		
What Benefit(s) will be provided to Public from this project?	Community development, friendships, family unity and exercise	For what year are you requesting the Project? 2013, 2014, 2015, 2016, or 2017	2014
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	A. L. Davis Playground	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	4	12	
External Requirements	3	9	
Protection of Capital Stock	4	12	
Economic Development	1	3	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	4	12	
Relation to dopted Plans	2	6	
Intensity of Use	4	12	
Scheduling	3	9	
Benefit/ Cost	2	6	
Potential for Duplication	3	9	
Availablility of Financing	2	6	
Special Need	3	9	
Entergy Consumption	3	9	
Timeliness/ External	1	3	
Public Support	4	12	
TOTAL Ranking	49	147	

Capital Budget Request Form			
Agency Number	580	Department Name	NORD
Project Name	McDonough Playground	Department Priority Ranking	11
Project Type	Renovations: Building Improvements	Is a Land acquisition needed? (Y/N)	No
Project Address	Teche Street & Lawrence Street	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Renovations to concession building/shelter house: inspect/repair plumbing lines, repair/replace water fountain, replace toilets, seats, sinks, fixtures, & partitions; install cabinets and counter tops in concession area; provide equipment storage area, office space, ac units; replace/repair basketball pavilion, standards, backboards, rims & restripe court; replace backstops, bleachers & regrade field; replace play equipment, seating area and landscaping.		
Five Year Summary	Renovation of existing facilities at McDonough Playground to improve safety and user experience.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 1,125,000.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. This will provide recreational opportunities appropriate to the demographics to the surrounding neighborhoods.		
What Benefit(s) will be provided to Public from this project?	Renovated facilities aids constructive proprogramming of youth development.	For what year are you requesting the Project? 2013,2014,2015,2016, or 2017	2014
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	McDonough Playground	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	4	12	
External Requirements	3	9	
Protection of Capital Stock	4	12	
Economic Development	1	3	
Operating Budget	3	9	
Life Expectancy of Project	4	12	
Percent of Population Served by Project:	4	12	
Relation to dopted Plans	2	6	
Intensity of Use	4	12	
Scheduling	3	9	
Benefit/ Cost	2	6	
Potential for Duplication	3	9	
Availability of Financing	2	6	
Special Need	3	9	
Entergy Consumptom	3	9	
Timeliness/ External	1	3	
Public Support	4	12	
TOTAL Ranking	50	150	

Capital Budget Request Form			
Agency Number	580	Department Name	NORD
Project Name	Kerry Curley Playground	Department Priority Ranking	3
Project Type	Renovations: Building Improvements	Is a Land acquisition needed? (Y/N)	No
Project Address	4851 Camelot Street	Council District	E
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Renovations to concession building/shelter house: remove/replace roof, inspect supporting beams for damage remove/replace as required, remove/replace ceilings, walls throughout facility; inspect/repair plumbing lines, replace water fountain, replace toilets, seats, sinks, fixtures, & partitions; install windows, cabinets and counter tops in concession area; repair equipment storage area, office, ac units; replace basketball standards, backboards, rims and restripe court; replace permimeter fencing, backstops, bleachers & regrade field; replace play equipment, seating area & landscaping.		
Five Year Summary	Renovation of existing facilities at Kerry Curley Playground to improve safety and user experience.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	If yes please provide estimate of increase in operating costs.	\$ 50,000.00
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 850,000.00	Proposed Funding Source	Bond Money
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.Children and youth in the upper 9th ward will be given the opportunity to recreate, as this facility is currently in the post-Katrina		
What Benefit(s) will be provided to Public from this project?	Renovated facilities aids constructive programing of youth development.	For what year are you requesting the Project? 2013,2014,2015,2016, or 2017	2014
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	Kerry Curley Playground	Department Priority Ranking	6
Categories	Rating	Score	
Public Health and Safety	4	12	
External Requirements	3	9	
Protection of Capital Stock	4	12	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project:	2	6	
Relation to dopted Plans	3	9	
Intensity of Use	4	12	
Scheduling	4	12	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	3	9	
Special Need	3	9	
Entergy Consumptom	2	6	
Timeliness/ External	2	6	
Public Support	4	12	
TOTAL Ranking	52	156	

Capital Budget Request Form			
Agency Number	580	Department Name	NORD
Project Name	Pradat Pool & Playground	Department Priority Ranking	13
Project Type	Renovations: Building Improvements	Is a Land acquisition needed? (Y/N)	No
Project Address	7200 Dreux Avenue & Pecan	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Renovations to concession building/shelter house/bath house: remove/replace roof, inspect supporting beams for damage remove/replace as required, remove/replace ceilings, walls (drywall only) throughout facility if required; inspect/repair plumbing lines, replace water fountain, replace toilets, seats, sinks, fixtures, & partitions; install windows, cabinets and counter tops in concession area; Build equipment storage area, office, ac units; replace perimeter fencing, backstops, bleachers & regrade field; replace play equipment, seating area & landscaping; repair/replace pool tub, existing plumbing, chemical room equipment; remove/replace facility electrical wiring, high mast light, install bleacher pads, bleachers. (If basketball court exist, install new standards, backboards, goals, nets & restrip court.)		
Five Year Summary	Renovation of existing facilities at Pradat Pool & Playground to improve safety, user experience, and re-engage aquatic program.		
Has an Architect or Engineer prepared drawings for this project?	Unknown	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	If yes please provide estimate of increase in operating costs.	\$ 100,000.00
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 3,250,000.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. This will provide recreational opportunities appropriate to the demographics to the surrounding neighborhoods.		
What Benefit(s) will be provided to Public from this project?	Renovated facilities aids constructive programing of youth development.	For what year are you requesting the Project? 2013,2014,2015,2016, or 2017	2016/2017
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Capital Budget Request Priority Rating Form			
Agency Number	580	Department Name	NORD
Project Name	Pradat Pool & Playground	Department Priority Ranking	7
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	2	6	
Protection of Capital Stock	3	9	
Economic Development	0	0	
Operating Budget	2	6	
Life Expectancy of Project	2	6	
Percent of Population Served by Project:	3	9	
Relation to dopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Entergy Consumptom	2	6	
Timeliness/ External	0	0	
Public Support	3	9	
TOTAL Ranking	32	96	

Capital Budget Request Form			
Agency Number	580	Department Name	NORD
Project Name	George W. Carver Playground	Department Priority Ranking	9
Project Type	Renovations: Building Improvements	Is a Land acquisition needed? (Y/N)	No
Project Address	7400 Prytania Street & Lowerline	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Renovate basketball pavilion, lights, slab, standards, backboards, goals, nets and court restriping; remove/replace play equipment; regrade field, replace perimeter fencing; repair facility plumbing, water fountain, ac unit, and renovate concession stand.		
Five Year Summary	Renovation of existing facilities to improve safety and user experience at George W. Carver Playground.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 450,000.00	Proposed Funding Source	State Capital Outlay
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. This will provide recreational opportunities appropriate to the demographics to the surrounding neighborhoods.		
What Benefit(s) will be provided to Public from this project?	Renovated facilities aids constructive programing of youth development.	For what year are you requesting the Project? 2013,2014,2015,2016, or 2017	2014/2015
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	George W. Carver Playground	Department Priority Ranking	9
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	2	6	
Protection of Capital Stock	3	9	
Economic Development	0	0	
Operating Budget	2	6	
Life Expectancy of Project	2	6	
Percent of Population Served by Project:	3	9	
Relation to dopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Entergy Consumptom	2	6	
Timeliness/ External	0	0	
Public Support	3	9	
TOTAL Ranking	32	96	

Capital Budget Request Form			
Agency Number	580	Department Name	NORD
Project Name	Gatto Playspot	Department Priority Ranking	19
Project Type	Repairs: major Repair Project outside of Property Management Budget	Is a Land acquisition needed? (Y/N)	No
Project Address	1929 Wildair Drive & Windsor	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Renovate basketball court, install slab, standards, backboards, nets, goals and court striping; landscaping, seating areas around play equipment.		
Five Year Summary	Improve public safety and recreation activities available at Gatto Playspot.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 200,000.00	Proposed Funding Source	Grant and Bond Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will increase community development and friendships as well as enjoyable exercise for all participants. This will provide recreational opportunities appropriate to the demographics to the surrounding neighborhoods.		
What Benefit(s) will be provided to Public from this project?	Community development, friendships, family unity and exercise	For what year are you requesting the Project? 2013,2014,2015,2016, or 2017	2015
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	Gatto Playspot	Department Priority Ranking	10
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	2	6	
Protection of Capital Stock	3	9	
Economic Development	0	0	
Operating Budget	2	6	
Life Expectancy of Project	2	6	
Percent of Population Served by Project:	3	9	
Relation to dopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Entergy Consumptom	2	6	
Timeliness/ External	0	0	
Public Support	3	9	
TOTAL Ranking	32	96	

Capital Budget Request Form

Agency Number	580	Department Name	NORD
Project Name	Conrad Playground	Department Priority Ranking	8
Project Type	Renovations: Building Improvement	Is a Land acquisition needed? (Y/N)	No
Project Address	3600 Hamilton Street & Olive	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Renovate basketball pavilion, lights, court, repair slab, replace standards, backboards, nets, goals and court striping; replace facility fencing, backspots, bleachers, dugouts, add dugout covering; repair/replace water fountain.		
Five Year Summary	Renovation of existing facilities at Conrad Playground to improve safety and user experience.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 400,000.00	Proposed Funding Source	FEMA 14042.40, Bond Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.		
What Benefit(s) will be provided to Public from this project?	Renovated facilities aids constructive programing of youth development.	For what year are you requesting the Project? 2013,2014,2015,2016, or 2017	2014
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	Conrad Playground	Department Priority Ranking	11
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	2	6	
Protection of Capital Stock	3	9	
Economic Development	0	0	
Operating Budget	2	6	
Life Expectancy of Project	2	6	
Percent of Population Served by Projects	3	9	
Relation to dopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Entergy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	3	9	
TOTAL Ranking	32	96	

Capital Budget Request Form

Agency Number	580	Department Name	NORD
Project Name	Milne Indoor Pool	Department Priority Ranking	18
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Project Address		Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Construction of a new natatorium to serve the Gentilly community.		
Five Year Summary	Provide year round aquatic programs at Milne Indoor Pool.		
Has an Architect or Engineer prepared drawings for this project?	Unknown	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	Please provide estimate of increase or decrease operating costs.	150000
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 5,200,000.00	Proposed Funding Source	Bond Funds/State Capital Outlay
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. This will also enable NORDC to deliver multi-use indoor/outdoor recreation centers and pools within 5 miles of every resident.		
What Benefit(s) will be provided to Public from this project?	Community development, friendships, family unity and exercise and healthy life styles.	For what year are you requesting the Project? 2013,2014,2015,2016, or 2017	2015, 2016
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	UNKNOWN	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	Milne Indoor Pool	Department Priority Ranking	12
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	2	6	
Protection of Capital Stock	1	3	
Economic Development	4	12	
Operating Budget	2	6	
Life Expectancy of Project	4	12	
Percent of Population Served by Projects	2	6	
Relation to dopted Plans	3	9	
Intensity of Use	4	12	
Scheduling	3	9	
Benefit/ Cost	2	6	
Potential for Duplication	1	3	
Availability of Financing	2	6	
Special Need	3	9	
Entergy Consumption	2	6	
Timeliness/ External	4	12	
Public Support	2	6	

TOTAL Ranking		
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44

132

Capital Budget Request Form

Agency Number	580	Department Name
Project Name	St. James Playspot	Department Priority Ranking
Project Type	Renovations: Building Improvement	Is a Land acquisition needed? (Y/N)
Project Address	2400 Filmore & St. Roch Streets	Council District
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Renovate tennis courts; remove/replace poles, nets & stripping; replace and landscaping	
Five Year Summary	Renovation of existing facilities at St James Playspot to improve sa	

<p>Has an Architect or Engineer prepared drawings for this project?</p>	<p>No</p>	<p>If Yes please explain how this was funded and current status</p>
<p>Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)</p>	<p>No</p>	<p>Please provide estimate of increase or decrease operating costs.</p>
<p>Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)</p>	<p>\$ 225,000.00</p>	<p>Proposed Funding Source</p>
<p>Does this project fall in line with the current Zoning requirements</p>	<p>Yes</p>	<p>If no please list required change</p>
<p>Please discuss how the project conforms to objectives and recommendations of the Master Plan:</p>	<p>This project will aid our need for adequate facilities to serve the general surrounding community. This will provide recreational opportunities up to the surrounding neighborhoods.</p>	

<p>What Benefit(s) will be provided to Public from this project?</p>	<p>Community development, friendships, family unity and exercise</p>	<p>For what year are you requesting the Project?2014,2015,2016,2017 or 2018</p>
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<p>Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?</p>	<p>Yes</p>	<p>If no please discuss required improvements and estimated costs</p>
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Capital Budget Request Priority Rating Form

<p>Agency Number</p>	<p>580</p>	<p>Department Name</p>
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<p>Project Name</p>	<p>St. James Playspot</p>	<p>Department Priority Ranking</p>
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<p>Categories</p>	<p>Rating</p>	<p>Score</p>
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Public Health and Safety	3	9
External Requirements	2	6
Protection of Capital Stock	3	9
Economic Development	0	0
Operating Budget	2	6
Life Expectancy of Project	2	6
Percent of Population Served by Project	3	9
Relation to dopted Plans	1	3

Intensity of Use	3	9
Scheduling	2	6
Benefit/ Cost	1	3
Potential for Duplication	2	6
Availability of Financing	1	3
Special Need	2	6
Entergy Consumptom	2	6
Timeliness/ External	0	0

Public Support	3	9
TOTAL Ranking	32	96



NORD

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afety and user experience.

Bond Funds

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propriate to the demographics

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Capital Budget Request Form

Agency Number	580	Department Name
Project Name	Bodenger Playground	Department Priority Ranking
Project Type	Renovations: Building Improvement	Is a Land acquisition needed? (Y/N)
Project Address	3400 Kansas Street & Memorial Pa	Council District
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Renovations to concession building/shelter house: remove/replace roof damage, remove/replace ceilings, walls throughout facility; inspect/replace water fountain, replace toilets, seats, sinks, fixtures, & partitions; inspect concession area; repair equipment storage area, office, ac units; replace and rims; replace backstops, bleachers & regrade field.	
Five Year Summary	Renovation of existing facilities to improve safety	

<p>Has an Architect or Engineer prepared drawings for this project?</p>	<p>Unknown</p>	<p>If Yes please explain how this was funded and current status</p>
<p>Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)</p>	<p>No</p>	<p>If yes please provide estimate of increase in operating costs.</p>
<p>Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)</p>	<p>\$ 1,250,000.00</p>	<p>Proposed Funding Source</p>
<p>Does this project fall in line with the current Zoning requirements</p>	<p>Yes</p>	<p>If no please list required change</p>
<p>Please discuss how the project conforms to objectives and recommendations of the Master Plan:</p>	<p>This project will aid our need for adequate facilities to serve the general surrounding community. This will also provide recreational opportunities to the surrounding neighborhoods.</p>	

<p>What Benefit(s) will be provided to Public from this project?</p>	<p>Renovated facilities aids constructive programing of youth development.</p>	<p>For what year are you requesting the Project? 2013,2014,2015,2016, or 2017</p>
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<p>Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?</p>	<p>Yes</p>	<p>If no please discuss required improvements and estimated costs</p>
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Capital Budget Request Prioirty Rating Form

<p>Agency Number</p>	<p>580</p>	<p>Department Name</p>
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<p>Project Name</p>	<p>Bodenger Playground</p>	<p>Department Priority Ranking</p>
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<p>Categories</p>	<p>Rating</p>
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Public Health and Safety		
		3
External Requirements		
		2
Protection of Capital Stock		
		3
Economic Development		
		0
Operating Budget		
		2
Life Expectancy of Project		
		2
ent of Population Served by Proj		
		3
Relation to dopted Plans		
		1

Intensity of Use		
		3
Scheduling		
		2
Benefit/ Cost		
		1
Potential for Duplication		
		2
Availability of Financing		
		1
Special Need		
		2
Entergy Consumption		
		2
Timeliness/ External		
		0

Public Support		
TOTAL Ranking		32



NORD

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of, inspect supporting beams for
repair plumbing lines, replace/install
all cabinets and counter tops in
ice basketball standards, backboards

and user experience.

Bond Funds and State Capital Outlay

ral public and population of the
ies appropriate to the demographics to

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Score

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Capital Budget Request Form		
Agency Number	580	Department Name
Project Name	Annunciation Center/Playground	Department Priority Ranking
Project Type	Renovations: Building Improvement	Is a Land acquisition needed? (Y/N)
Project Address	346 Eleonore Street & Annunciation Street	Council District
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Repair/replace facility plumbing, hvac; Roof Replacement ; repair tiles, basketball court restriping, repair/replace ballards, replace	
Five Year Summary	Renovation of existing facilities to improve safety and user ex Playground.	
Has an Architect or Engineer prepared drawings for this project?	Unknown	If Yes please explain how this was funded and current status
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 912,500.00	Proposed Funding Source
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the g surrounding community. Please note that this facility will tempor the NORDC organization	
What Benefit(s) will be provided to Public from this project?	Renovated facilities aids constructive programing of youth development.	For what year are you requesting the Project? 2013,2014,2015,2016, or 2017

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs
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Capital Budget Request Priority Rating Form

Agency Number	580	Department Name
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Project Name	Annunciation Center/Playground	Department Priority Ranking
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Categories	Rating	
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Public Health and Safety	3	
External Requirements	2	
Protection of Capital Stock	4	
Economic Development	4	
Operating Budget	4	
Life Expectancy of Project	3	
Percent of Population Served by Project	3	
Relation to adopted Plans	3	
Intensity of Use	4	
Scheduling	3	
Benefit/ Cost	4	
Potential for Duplication	3	
Availability of Financing	1	
Special Need	3	
Energy Consumption	4	
Timeliness/ External	1	
Public Support	3	
TOTAL Ranking	52	

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/replace stall partitions, replace ceiling facility fencing, & install water fountain.
perience at the Annunciation Center &
general public and population of the arily house the entire administration of
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Score

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Capital Budget Request Form

Agency Number	580	Department Name	NORD
Project Name	Werner Playground	Department Priority Ranking	12
Project Type	Renovations: Building Improvement	Is a Land acquisition needed? (Y/N)	No
Project Address	4600 Werner b/w Hammon & Leeds	Council District	E
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Remove/Replace play equipment, repair basketball court, replace standards, backboards, goals, nets & restrip court; replace facility fencing		
Five Year Summary	Renovation of existing facilities at Werner Playground to improve safety and user experience.		

<p>Has an Architect or Engineer prepared drawings for this project?</p>	<p>Unknown</p>	<p>If Yes please explain how this was funded and current status</p>	
<p>Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)</p>	<p>No</p>	<p>Please provide estimate of increase or decrease operating costs.</p>	
<p>Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)</p>	<p>\$ 350,000.00</p>	<p>Proposed Funding Source</p>	<p>FEMA 7740.00, Bond</p>
<p>Does this project fall in line with the current Zoning requirements</p>	<p>Yes</p>	<p>If no please list required change</p>	
<p>Please discuss how the project conforms to objectives and recommendations of the Master Plan:</p>	<p>This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. This will also provide recreational opportunities appropriate to the demographics to the surrounding neighborhoods.</p>		

<p>What Benefit(s) will be provided to Public from this project?</p>	<p>Community development, friendships, family unity and exercise</p>	<p>For what year are you requesting the Project? 2013,2014,2015,2016, or 2017</p>	<p>2015</p>
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<p>Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?</p>	<p>Yes</p>	<p>If no please discuss required improvements and estimated costs</p>	
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Capital Budget Request Priority Rating Form

<p>Agency Number</p>	<p>580</p>	<p>Department Name</p>	<p>NORD</p>
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<p>Project Name</p>	<p>Werner Playground</p>	<p>Department Priority Ranking</p>	<p>19</p>
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<p>Categories</p>	<p>Rating</p>	<p>Score</p>
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Public Health and Safety	3	9
External Requirements	2	6
Protection of Capital Stock	3	9
Economic Development	0	0
Operating Budget	2	6
Life Expectancy of Project	2	6
Population Served	3	9
Relation to adopted Plan	1	3

Intensity of Use	3	9
Scheduling	2	6
Benefit/ Cost	1	3
Potential for Duplication	2	6
Availability of Financial Resources	1	3
Special Need	2	6
Energy Consumption	2	6
Timeliness/ Externalities	0	0

Public Support	3	9
TOTAL Ranking	32	96

Capital Budget Request Form

Agency Number	580	Department Name
Project Name	City Wide Playground Equipment Replacement	Department Priority Ranking
Project Type	Renovations: Building Improvement	Is a Land acquisition needed? (Y/N)
Project Address	Fleur de lis Playspot - 6700 Fleur de lis St.; Peace Playspot - 4760 Chantilly & Dreux; Alma Peters Playspot - 346 Eleonore St. & Annunciation; Behrman Complex - 2500 Gen. Meyer Ave.; Brignac Playspot - 3231 Laurel & Pleasant St.; Del Mar Villa Plsayspot - 10300 Castelwood Dr.; Goretti Playground - 7500 Benson St. & Curran; Lambert Playspot - 3820 MacArthur Blvd. & Mercedes; Samuel Square Playspot - 2100 Napoleon Ave. & Loyola; Venetian Isle Playspot - Old Saprish Trail & Alba St.	Council District
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Remove/Replace play equipment, slab, seating area, landscaping a	

<p>Five Year Summary</p>	<p>Renovation of existing facilities Citywide to improve sa</p>	
<p>Has an Architect or Engineer prepared drawings for this project?</p>	<p>Unknown</p>	<p>If Yes please explain how this was funded and current status</p>
<p>Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)</p>	<p>No</p>	<p>Please provide estimate of increase or decrease operating costs.</p>
<p>Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)</p>	<p>\$ 1,575,000.00</p>	<p>Proposed Funding Source</p>

<p>Does this project fall in line with the current Zoning requirements</p>	<p>Yes</p>	<p>If no please list required change</p>
<p>Please discuss how the project conforms to objectives and recommendations of the Master Plan:</p>	<p>This project will increase community development and friendships participants. This will also provide recreational opportunities appropriate surrounding neighborhoods.</p>	
<p>What Benefit(s) will be provided to Public from this project?</p>	<p>Community development, friendships, family unity and exercise</p>	<p>For what year are you requesting the Project? 2013,2014,2015,2016, or 2017</p>
<p>Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?</p>	<p>Yes</p>	<p>If no please discuss required improvements and estimated costs</p>

Capital Budget Request Priority Rating For

Agency Number	580	Department Name										
Project Name	City Wide Playground Equipment Replacement	Department Priority Ranking										
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="background-color: #cccccc;">Categories</th> <th style="background-color: #cccccc;">Rating</th> </tr> </thead> <tbody> <tr> <td style="background-color: #cccccc;">Public Health and Safety</td> <td style="text-align: center;">3</td> </tr> <tr> <td style="background-color: #cccccc;">External Requirements</td> <td style="text-align: center;">2</td> </tr> <tr> <td style="background-color: #cccccc;">Protection of Capital Stock</td> <td style="text-align: center;">3</td> </tr> <tr> <td style="background-color: #cccccc;">Economic Development</td> <td style="text-align: center;">0</td> </tr> </tbody> </table>			Categories	Rating	Public Health and Safety	3	External Requirements	2	Protection of Capital Stock	3	Economic Development	0
Categories	Rating											
Public Health and Safety	3											
External Requirements	2											
Protection of Capital Stock	3											
Economic Development	0											

Operating Budget		
		2
Life Expectancy of Project		
		2
of Population Served by		
		3
Relation to dopted Plans		
		1
Intensity of Use		
		3
Scheduling		
		2
Benefit/ Cost		
		1
Potential for Duplication		
		2

Availability of Financing		
		1
Special Need		
		2
Entergy Consumptom		
		2
Timeliness/ External		
		0
Public Support		
		3
TOTAL Ranking		
		32



NORD

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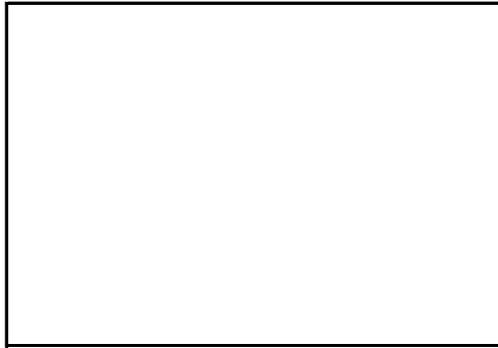
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nd shade areas.

fety and user experience.

Bond Money



as well as enjoyable exercise for all appropriate to the demographics to the



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Score

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Capital Budget Request Form			
Agency Number	580	Department Name	NORD
Project Name	Donsereaux/Harrison Playground	Department Priority Ranking	15
Project Type	Renovations: Building Improvements	Is a Land acquisition needed? (Y/N)	No
Project Address	3401 Misteltoe Street	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Demolish Concessions Building, install water fountain, replace basketball standards, backboards, rims & restripe court; replace backstops, bleachers, regrade field, remove/replace existing tennis courts, restripe court, replace poles, & nets; remove/replace play equipment; install parking area, landscaping and seating area.		
Five Year Summary	Renovation of existing facilities at Donsereaux/Harrison Playground to improve safety and user experience.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	If yes please provide estimate of increase in operating costs.	\$ 50,000.00
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 400,000.00	Proposed Funding Source	State Capital Outlay/ Bond Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. This will also provide recreational opportunities appropriate to the demographics to the surrounding neighborhoods.		
What Benefit(s) will be provided to Public from this project?	Renovated facilities aids constructive proprogramming of youth development.	For what year are you requesting the Project? 2013,2014,2015,2016, or 2017	2015/2016
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Unknown	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Capital Budget Request Priority Rating Form			
Agency Number	580	Department Name	NORD
Project Name	Donsereaux/Harrison Playground	Department Priority Ranking	21
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	2	6	
Protection of Capital Stock	3	9	
Economic Development	0	0	
Operating Budget	2	6	
Life Expectancy of Project	2	6	
Percent of Population Served by Project:	3	9	
Relation to dopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Entergy Consumptom	2	6	
Timeliness/ External	0	0	
Public Support	3	9	
TOTAL Ranking	32	96	

Capital Budget Request Form

Agency Number	580	Department Name
Project Name	Samuel Square	Department Priority Ranking
Project Type	Renovations	Is a Land acquisition needed? (Y/N)
Project Address	2100 Napoleon Ave. & Loyola	Council District
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Demolish playground and install new play equipment; regrade field.	
Five Year Summary	Provide a safe and enjoyable recreational park for the community	

<p>Has an Architect or Engineer prepared drawings for this project?</p>	<p>Unknown</p>	<p>If Yes please explain how this was funded and current status</p>
<p>Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)</p>	<p>No</p>	<p>If yes please provide estimate of increase in operating costs.</p>
<p>Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)</p>	<p>\$ 250,000.00</p>	<p>Proposed Funding Source</p>
<p>Does this project fall in line with the current Zoning requirements</p>	<p>Yes</p>	<p>If no please list required change</p>
<p>Please discuss how the project conforms to objectives and recommendations of the Master Plan:</p>	<p>This project will aid our need for adequate facilities to serve the general public surrounding community. This will also provide recreational opportunities adjacent to surrounding neighborhoods.</p>	

<p>What Benefit(s) will be provided to Public from this project?</p>	<p>Renovated facilities aids constructive programing of youth development.</p>	<p>For what year are you requesting the Project? 2013,2014,2015,2016, or 2017</p>
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<p>Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?</p>	<p>Yes</p>	<p>If no please discuss required improvements and estimated costs</p>
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Capital Budget Request Priority Rating Form

<p>Agency Number</p>	<p>580</p>	<p>Department Name</p>
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<p>Project Name</p>	<p>Samuel Square</p>	<p>Department Priority Ranking</p>
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<p>Categories</p>	<p>Rating</p>	<p>S</p>
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Public Health and Safety		3
External Requirements		2
Protection of Capital Stock		3
Economic Development		0
Operating Budget		2
Life Expectancy of Project		2
of Population Served by		3
Relation to dopted Plans		1

Intensity of Use		3
Scheduling		2
Benefit/ Cost		1
Potential for Duplication		2
Availability of Financing		1
Special Need		2
Entergy Consumption		2
Timeliness/ External		0

Public Support		
TOTAL Ranking		32



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y surrounding Samuel Square.

State Capital Outlay

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ppropriate to the demographics to the

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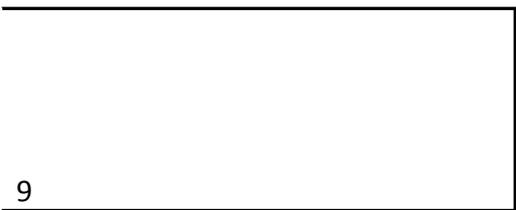
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Capital Budget Request Form

Agency Number	580	Department Name	NORD
Project Name	West Bank Indoor Pool	Department Priority Ranking	17
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	Yes
Project Address	To Be Determined	Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. This will also enable NORDC to deliver multi-use indoor/outdoor recreation centers and pools within 5 miles of every resident.		
Five Year Summary	One year round aquatic programs in an indoor facility to service westbank comm		
Has an Architect or Engineer prepared drawings for this project?	Unknown	If Yes please explain how this was funded and current status	

<p>Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)</p>	<p>Yes</p>	<p>Please provide estimate of increase or decrease operating costs.</p>	<p>150000</p>
<p>Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)</p>	<p>\$ 5,200,000.00</p>	<p>Proposed Funding Source</p>	<p>Bond Funds/ State Capital</p>
<p>Does this project fall in line with the current Zoning requirements</p>	<p>Unknown</p>	<p>If no please list required change</p>	
<p>Please discuss how the project conforms to objectives and recommendations of the Master Plan:</p>	<p>This project will aid in swimming needs for the Algeirs district participants year round.</p>		

<p>What Benefit(s) will be provided to Public from this project?</p>	<p>Community development, friendships, family unity and exercise</p>	<p>For what year are you requesting the Project? 2013,2014,2015,2016, or 2017</p>	<p>2015</p>
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<p>Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?</p>	<p>Unknown</p>	<p>If no please discuss required improvements and estimated costs</p>	
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Capital Budget Request Priority Rating Form

<p>Agency Number</p>	<p>580</p>	<p>Department Name</p>	<p>NORD</p>
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<p>Project Name</p>	<p>West Bank Indoor Pool</p>	<p>Department Priority Ranking</p>	<p>25</p>
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<p>Categories</p>	<p>Rating</p>		<p>Score</p>
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Public Health and Safety	3	9
External Requirements	2	6
Protection of Capital Stock	3	9
Economic Development	0	0
Operating Budget	2	6
Life Expectancy of Project	2	6
Number of Population Served by Project	3	9
Relation to adopted Plan	1	3

Intensity of Use	3	9
Scheduling	2	6
Benefit/ Cost	1	3
Potential for Duplication	2	6
Availability of Financing	1	3
Special Need	2	6
Energy Consumption	2	6
Timeliness/ External	0	0

Public Support	3	9
TOTAL Ranking	32	96

| Outlay

Capital Budget Request Form

Agency Number	580	Department Name	NORD
Project Name	Bunny Friend	Department Priority Ranking	2
Project Type	Renovations: Building Improvement	Is a Land acquisition needed? (Y/N)	Yes
Project Address	1920 Gallier St.	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Renovate Concessions Building		
Five Year Summary	Improve recreational facilities for public usage		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	

<p>Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)</p>	<p>Yes</p>	<p>Please provide estimate of increase or decrease operating costs.</p>	<p>\$ 100,000.00</p>
<p>Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)</p>	<p>\$ 800,000.00</p>	<p>Proposed Funding Source</p>	<p>Bond Funds</p>
<p>Does this project fall in line with the current Zoning requirements</p>	<p>Unknown</p>	<p>If no please list required change</p>	
<p>Please discuss how the project conforms to objectives and recommendations of the Master Plan:</p>	<p>This project will aid in recreational needs for NORD's participants year round. Children and youth in the upper 9th ward will be given the opportunity to recreate, as this facility is currently in the post-Katrina condition. This will also provide recreational opportunities appropriate to the demographics to the surrounding neighborhoods.</p>		

<p>What Benefit(s) will be provided to Public from this project?</p>	<p>Community development, friendships, family unity and exercise</p>	<p>For what year are you requesting the Project? 2013,2014,2015,2016, or 2017</p>	<p>2014</p>
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<p>Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?</p>	<p>Unknown</p>	<p>If no please discuss required improvements and estimated costs</p>	
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Capital Budget Request Priority Rating Form

<p>Agency Number</p>	<p>580</p>	<p>Department Name</p>	<p>NORD</p>
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<p>Project Name</p>	<p>Bunny Friend</p>	<p>Department Priority Ranking</p>	<p>26</p>
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<p>Categories</p>	<p>Rating</p>		<p>Score</p>
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Public Health and Safety	4	12
External Requirements	3	9
Protection of Capital Stock	4	12
Economic Development	3	9
Operating Budget	3	9
Life Expectancy of Project	3	9
Number of Population Served by Project	2	6
Relation to adopted Plan	3	9

Intensity of Use	4	12
Scheduling	4	12
Benefit/ Cost	3	9
Potential for Duplication	2	6
Availability of Financing	3	9
Special Need	3	9
Energy Consumption	2	6
Timeliness/ External	2	6

Public Support	4	12
TOTAL Ranking	52	156

Capital Budget Request Form

Agency Number	580	Department Name	NORD
Project Name	Skelly Rupp Baseball Diamond	Department Priority Ranking	22
Project Type	Renovations: Building Improvement	Is a Land acquisition needed? (Y/N)	No
Project Address	2200 Vespasian Street	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Coaches office renovation, new roof covering, renovation of bathroom facilities, and replace PA system.		
Five Year Summary	Improve the Skelly Rupp Baseball recreational facilities for enhanced public usage		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	FEMA

<p>Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)</p>	<p>No</p>	<p>Please provide estimate of increase or decrease operating costs.</p>	
<p>Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)</p>	<p>\$ 1,500,000.00</p>	<p>Proposed Funding Source</p>	<p>Bond Funds</p>
<p>Does this project fall in line with the current Zoning requirements</p>	<p>Yes</p>	<p>If no please list required change</p>	
<p>Please discuss how the project conforms to objectives and recommendations of the Master Plan:</p>	<p>This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. This will also provide recreational opportunities appropriate to the demographics to the surrounding neighborhoods.</p>		

What Benefit(s) will be provided to Public from this project?	Renovated facilities aids constructive programming of youth development.	For what year are you requesting the Project? 2013,2014,2015,2016, or 2017	2014
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Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Unknown	If no please discuss required improvements and estimated costs	
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Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
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Project Name	Skelly Rupp Baseball Diamond	Department Priority Ranking	27
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Categories	Rating	Score
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Public Health and Safety	3	9
External Requirements	2	6
Protection of Capital Stock	3	9
Economic Development	0	0
Operating Budget	2	6
Life Expectancy of Project	2	6
Number of Population Served by Project	3	9
Relation to adopted Plan	1	3

Intensity of Use	3	9
Scheduling	2	6
Benefit/ Cost	1	3
Potential for Duplication	2	6
Availability of Financing	1	3
Special Need	2	6
Energy Consumption	2	6
Timeliness/ External	0	0

Public Support	3	9
TOTAL Ranking	32	96

Capital Budget Request Form

Agency Number	580	Department Name
Project Name	Taylor Playground	Department Priority Ranking
Project Type	Renovations: Building Improvement	Is a Land acquisition needed? (Y/N)
Project Address	2202 Leonidas St. & S. Claiborne	Council District
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Resurface basketball court and replace perimeter fencing; install new basketball pavillion and regrade field.	
Five Year Summary	This project will aid our need for adequate facilities to serve the gen surrounding community.This will also provide recreational oppc demographics to the surrounding neighbo	
Has an Architect or Engineer prepared drawings for this project?	Unknown	If Yes please explain how this was funded and current status

<p>Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)</p>	<p>No</p>	<p>Please provide estimate of increase or decrease operating costs.</p>
<p>Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)</p>	<p>\$ 250,000.00</p>	<p>Proposed Funding Source</p>
<p>Does this project fall in line with the current Zoning requirements</p>	<p>Yes</p>	<p>If no please list required change</p>
<p>Please discuss how the project conforms to objectives and recommendations of the Master Plan:</p>	<p>This project will aid our need for adequate facilities to serve the general surrounding community.</p>	

<p>What Benefit(s) will be provided to Public from this project?</p>	<p>Renovated facilities aids constructive programming of youth development.</p>	<p>For what year are you requesting the Project? 2013,2014,2015,2016, or 2017</p>
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<p>Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?</p>	<p>Unknown</p>	<p>If no please discuss required improvements and estimated costs</p>
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Capital Budget Request Priority Rating Form

<p>Agency Number</p>	<p>580</p>	<p>Department Name</p>
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<p>Project Name</p>	<p>Taylor Playground</p>	<p>Department Priority Ranking</p>
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<p>Categories</p>	<p>Rating</p>	<p>Score</p>
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Public Health and Safety	3	€
External Requirements	2	€
Protection of Capital Stock	3	€
Economic Development	0	€
Operating Budget	2	€
Life Expectancy of Project	2	€
Percent of Population Served by Project	3	€
Relation to adopted Plans	1	€

Intensity of Use		
	3	€
Scheduling		
	2	€
Benefit/ Cost		
	1	€
Potential for Duplication		
	2	€
Availability of Financing		
	1	€
Special Need		
	2	€
Energy Consumption		
	2	€
Timeliness/ External		
	0	€

Public Support		3	5
TOTAL Ranking		32	9



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Capital Budget Request Form

Agency Number	580	Department Name	NORD
Project Name	Citywide Dog Parks	Department Priority Ranking	21
Project Type	Renovations	Is a Land acquisition needed? (Y/N)	Yes
Project Address	Multiple Locations	Council District	Citywide
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Create Dog Parks and Dog Runs in All Council Districts: Proposed locations: • The Fly – District A – (Dog Park), The A.C.E Batture Levee – District A – (Dog Park), OPSB 1542 Constance – District B – (Dog Park), HANO Tax Bill# 411100-202/212/203 – District B – (Dog Park), HANO Tax Bill #614101204 – District B – (Dog Run), Algiers Point Batture Levee – District C – (Dog Park), Cabrini Playspot – District C – (Dog Park) , Mickey Markey – District C – (Dog Park) , 1151 Esplanade Ave. – District C – (Dog Run / Play Spot), Mardi Gras World Batture Levee – District C – (Dog Run). NORA 5822 Cartier Ave (6		
Five Year Summary	Provide Designated Dog Parks and Dog Runs in each council district.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	

<p>Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)</p>	<p>Yes</p>	<p>Please provide estimate of increase or decrease operating costs.</p>	<p>\$ 200,000.00</p>
<p>Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)</p>	<p>\$ 5,700,000.00</p>	<p>Proposed Funding Source</p>	<p>Bond Funds</p>
<p>Does this project fall in line with the current Zoning requirements</p>	<p>Yes</p>	<p>If no please list required change</p>	
<p>Please discuss how the project conforms to objectives and recommendations of the Master Plan:</p>	<p>This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. Balance the use of on and off-leash dogparks and human usage according national best practice standards.</p>		

What Benefit(s) will be provided to Public from this project?	Renovated facilities aids constructive programming of youth development as well as creating balance and providing opportunities for residents with on and off leash dog parks.	For what year are you requesting the Project? 2013,2014,2015,2016, or 2017	2014-2016
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Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
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Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
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Project Name	Citywide Dog Parks	Department Priority Ranking	28
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Categories	Rating	Score
Public Health and Safety	3	9
External Requirements	2	6
Protection of Capital Stock	3	9
Economic Development	0	0
Operating Budget	2	6
Life Expectancy of Project	2	6
Number of Population Served by Project	3	9
Relation to adopted Plan	1	3
Intensity of Use	3	9

Scheduling	2	6
Benefit/ Cost	1	3
Potential for Duplication	2	6
Availability of Financing	1	3
Special Need	2	6
Energy Consumption	2	6
Timeliness/ External	0	0
Public Support	3	9
TOTAL Ranking	32	96